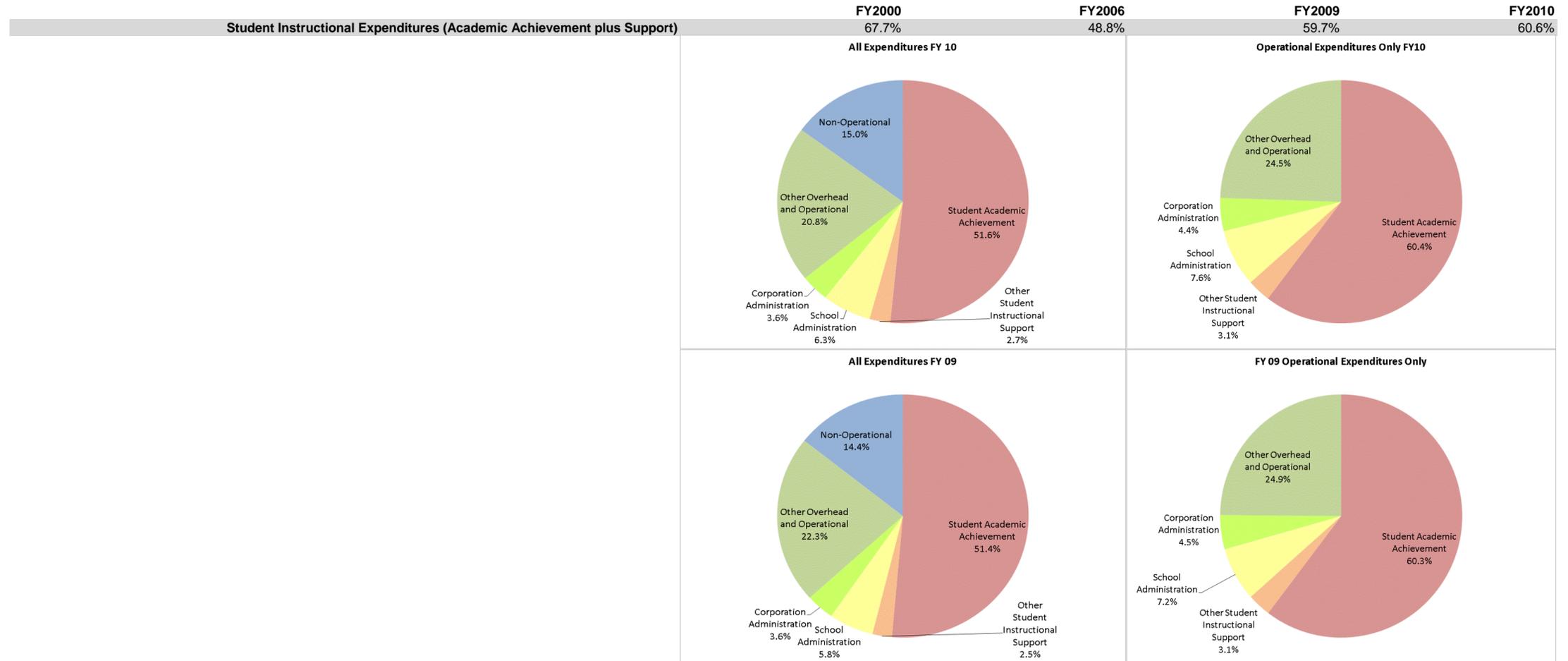


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

River Forest Community Sch Corp (4590)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$7,097,106	59.7%	\$7,075,200	42.4%	\$8,460,735	51.4%	\$8,464,939	51.6%
Student Instructional Support	\$951,996	8.0%	\$1,073,687	6.4%	\$1,360,866	8.3%	\$1,471,432	9.0%
Overhead and Operational	\$2,959,355	24.9%	\$3,773,203	22.6%	\$4,276,208	26.0%	\$4,012,204	24.5%
Nonoperational	\$873,472	7.4%	\$4,760,222	28.5%	\$2,362,925	14.4%	\$2,453,047	15.0%
<b>Grand Total</b>	<b>\$11,881,929</b>		<b>\$16,682,312</b>		<b>\$16,460,734</b>		<b>\$16,401,622</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$355,370	\$359,014			1%
	11100 Regular Programs; Elementary	\$2,292,536	\$2,275,075	\$3,311,063	\$3,346,151	46%	47%	1%
	11200 Regular Programs; Middle/Junior High	\$65,015	\$14,381	\$0	\$0	-100%	-100%	
	11300 Regular Programs; High School	\$1,668,237	\$1,534,149	\$2,298,323	\$2,361,366	42%	54%	3%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$80,998	\$63,200			-22%
	11920 Other Regular Programs; Project 4R	\$1,800	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$25,104	\$16,059	\$27,029	\$13,657	-46%	-15%	-49%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,324	\$5,277	\$1,011	\$1,000	-57%	-81%	-1%
	12230 Mental Disabilities; Severe Mental Disabilities	\$168	\$0	\$0	\$0	-100%		
	12310 Physical Impairment; Orthopedic Impairment	\$40,743	\$40,186	\$62,423	\$59,757	47%	49%	-4%
	12350 Physical Impairment; Homebound	\$16,938	\$17,195	\$17,850	\$10,707	-37%	-38%	-40%
	12520 Culturally Different; Compensatory	\$87,543	\$0	\$569	\$0	-100%		-100%
	12610 Learning Disability	\$21,018	\$32,918	\$33,094	\$27,376	30%	-17%	-17%
	12710 Equal Opportunity At Risk	\$61,120	\$36,925	\$122,670	\$118,947	95%	222%	-3%
	12900 Other Special Programs	\$47,112	\$43,039	\$130,952	\$133,058	182%	209%	2%
	14100 Summer School Programs; Elementary	\$25,409	\$27,493	\$52,711	\$53,960	112%	96%	2%
	14200 Summer School Programs; Middle/Junior High School	\$5,762	\$4,911	\$5,095	\$790	-86%	-84%	-84%
	14300 Summer School Programs; High School	\$6,042	\$8,246	\$17,616	\$23,682	292%	187%	34%
	15100 Enrichment Programs; Non-Credit	\$30	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$22,648	\$43,615	\$21,224	\$56,844	151%	30%	168%
	16200 Preventive Remediation	\$32,973	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$39,603	\$24,546	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$792,702	\$756,516	\$805,320	\$933,892	18%	23%	16%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$1,000	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$8,794	\$0	\$114,614	\$42,703	386%		-63%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,410	\$49,939	\$61,653	\$37,229	-26%	-25%	-40%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,860	\$26,212	\$0	\$76,415	> 500%	192%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$23,513	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$217,585	\$174,483	\$218,589	\$197,204	-9%	13%	-10%
	22230 Library/Media Services; Audiovisual	\$2,690	\$5,283	\$3,570	\$2,526	-6%	-52%	-29%
	22240 Library/Media Services; Educational Television	\$674	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,911	\$8,047	\$10,628	\$13,803	27%	72%	30%
	22290 Library/Media Services; Other Educational Media Services	\$4,750	\$5,073	\$2,910	\$5,586	18%	10%	92%
	22360 Instruction, Related Technology; Network Support	\$0	\$157,207	\$449,303	\$390,391		148%	-13%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$38,102	\$43,084			13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$105,380	\$137,663	\$218,049	\$92,599	-12%	-33%	-58%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$6,489	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$223,469	\$274,048	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,919,348</b>	<b>\$5,718,485</b>	<b>\$8,460,735</b>	<b>\$8,464,939</b>	<b>43%</b>	<b>48%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21140 Attendance and Social Work Services; Pupil Accounting	\$16,296	\$20,942	\$16,820	\$24,051	48%	15%	43%
	21220 Guidance Services; Counseling Services	\$140,530	\$103,435	\$248,030	\$253,735	81%	145%	2%
	21250 Guidance Services; Records Maintenance	\$116	\$778	\$50	\$17,973	> 500%	> 500%	> 500%
	21310 Health Services; Service Area Direction	\$7,397	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,841	\$4,960	\$4,767	\$7,746	173%	56%	63%
	21340 Health Services; Nurse Services	\$73,453	\$70,933	\$118,823	\$134,342	83%	89%	13%
	21420 Psychological Testing	\$11,062	\$5,793	\$24,360	\$1,054	-90%	-82%	-96%
	24100 Office of The Principal	\$422,128	\$535,011	\$850,586	\$929,321	120%	74%	9%
	24900 Other Support Services, School Administration	\$84,562	\$69,321	\$97,429	\$103,210	22%	49%	6%
<b>Student Instructional Support Total</b>		<b>\$758,386</b>	<b>\$811,175</b>	<b>\$1,360,866</b>	<b>\$1,471,432</b>	<b>94%</b>	<b>81%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$12,392	\$22,554	\$49,046	\$27,270	120%	21%	-44%
	23150 Board of Education; Legal Services	\$67,982	\$15,749	\$19,509	\$14,581	-79%	-7%	-25%
	23160 Board of Education; Promotion Expenses	\$2,879	\$1,198	\$1,942	\$3,447	20%	188%	78%
	23190 Board of Education; Other Governing Body Services	\$2,247	\$2,009	\$0	\$208	-91%	-90%	
	23210 Executive Administration; Office of The Superintendent	\$148,694	\$222,735	\$362,197	\$364,699	145%	64%	1%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$5,975	\$9,285	\$9,557		60%	3%
	23290 Executive Administration; Other Executive Administration Services	\$22,935	\$0	\$12,804	\$18,507	-19%		45%
	25130 Fiscal Services; Budgeting	\$32,994	\$42,993	\$62,313	\$72,964	121%	70%	17%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$13,566	\$299,647	\$13	\$25	-100%	-100%	87%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**River Forest Community Sch Corp (4590)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25150 Fiscal Services; Payroll Services	\$23,088	\$28,869	\$70,325	\$71,220	208%	147%	1%
	25160 Fiscal Services; Financial Accounting	\$7,218	\$8,393	\$8,839	\$11,287	56%	34%	28%
	25191 Other Fiscal Services; Refund of Revenue	\$882	\$0	\$1,547	\$120	-86%		-92%
	25195 Other Fiscal Services; Bank Account Service Charge	\$449	\$40	\$0	\$0	-100%	-100%	
	25940 Settlements	\$75,000	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,426	\$45,402	\$79,534	\$81,108	136%	79%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$978,687	\$1,110,824	\$1,894,713	\$1,701,183	74%	53%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$11,289	\$43,040	\$9,227	\$6,457	-43%	-85%	-30%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$41,098	\$16,431	\$21,571	\$23,310	-43%	42%	8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$523	\$874	\$0	\$0			
	26499 2007 Account Code - Other	\$157,603	\$109,868	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,311	\$12,942	\$14,092	\$14,642	240%	13%	4%
	26700 Operation and Maintenance of Plant Services; Insurance	\$75,033	\$148,892	\$82,440	\$76,354	2%	-49%	-7%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$120,200	\$101,913	\$152,643	\$175,285	46%	72%	15%
	27010 Student Transportation; Service Area Direction	\$35,266	\$61,051	\$80,764	\$85,430	142%	40%	6%
	27100 Student Transportation; Vehicle Operation	\$145,126	\$152,092	\$221,748	\$222,866	54%	47%	1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$86,551	\$110,454	\$189,350	\$191,396	121%	73%	1%
	27400 Student Transportation; Purchase of School Buses	\$113,458	\$60,103	\$163,192	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$12,756	\$14,913	\$112	\$10,500	-18%	-30%	> 500%
	27900 Student Transportation; Other Student Transportation Services	\$1,656	\$84,536	\$57,906	\$33,750	> 500%	-60%	-42%
	31100 Food Services Operations; Service Area Direction	\$29,321	\$41,241	\$93,028	\$64,979	122%	58%	-30%
	31200 Food Services Operations; Food Preparation and Dispensing	\$160,415	\$193,092	\$312,779	\$354,957	121%	84%	13%
	31400 Food Services Operations; Food Purchases	\$168,259	\$326,792	\$282,650	\$354,294	111%	8%	25%
	31900 Other Food Services	\$20,157	\$37,557	\$22,639	\$21,809	8%	-42%	-4%
<b>Overhead and Operational Total</b>		<b>\$2,606,461</b>	<b>\$3,322,180</b>	<b>\$4,276,208</b>	<b>\$4,012,204</b>	<b>54%</b>	<b>21%</b>	<b>-6%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,848	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$2,613	\$3,947	\$3,503	\$4,906	88%	24%	40%
	33300 Civic Services	\$0	\$78	\$4,100	\$5,788	> 500%	> 500%	41%
	33400 Athletic Coaches	\$13,437	\$155,167	\$290,039	\$303,918	> 500%	96%	5%
	33990 Other Community Services; Other	\$26,848	\$26,124	\$42,569	\$25,258	-6%	-3%	-41%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$1,254	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,325	\$31,259	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$95,573	\$3,821,968	\$76,260	\$111,373	17%	-97%	46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$117,239			
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$344	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$156,547	\$82,608	\$36,362	\$15,471	-90%	-81%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$25,263	\$10,486	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$40,439	\$47,703	\$38,401	-5%		-20%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$33,452	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$8,083			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$17,427	\$58,993	\$129,592	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$346,580	\$341,903	\$150,000	\$165,000	-52%	-52%	10%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$49,273	\$39,293			-20%
	54100 Veterans' Memorial Fund; Principal	\$7,064	\$6,766	\$38,089	\$44,375	> 500%	> 500%	17%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$5,610	\$6,821			22%
	54200 Common School Fund; Principal	\$182,666	\$71,410	\$789,749	\$858,340	370%	> 500%	9%
	54250 Common School Fund; Interest	\$0	\$0	\$684,864	\$709,076			4%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$4,728	-\$293			-106%
<b>Nonoperational Total</b>		<b>\$861,526</b>	<b>\$4,699,376</b>	<b>\$2,362,925</b>	<b>\$2,453,047</b>	<b>185%</b>	<b>-48%</b>	<b>4%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$105,284	\$112,426	\$0	\$0			
	26492 2007 Account Code - Social Security	\$482,419	\$463,398	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$37,915	\$24,221	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,109,756	\$1,520,900	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$834	\$10,150	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,736,208</b>	<b>\$2,131,095</b>	<b>\$0</b>	<b>\$0</b>			